

TN Baptist Mission Board

31.50%
47.50%

COOPERATIVE PROGRAM

2023-24 BUDGET

\$35,000,000

Southern Baptist Convention

5.27%

Carson-Newman University

5.27%

Union University

Harrison-Chilhowee Baptist Academy (.98%)

4.28%

TN Baptist Adult Homes (.85%)

TN Baptist Children's Homes

3.85%

TN Baptist Foundation (.50%)

Convention Operations

**REACHING TENNESSEE,
REACHING THE NATIONS**



COOPERATIVE PROGRAM

2023-24 BUDGET

| | | |
|--|--------------------|--------|
| Southern Baptist Convention | \$16,245,000 | 47.50% |
| Tennessee Baptist Convention | \$17,955,000 | 52.50% |
| TN Baptist Mission Board..... | 10,773,000 | 31.50% |
| Carson-Newman University..... | 1,802,340 | 5.27% |
| Union University | 1,802,340 | 5.27% |
| Harrison-Chilhowee Baptist Academy..... | 335,160 | 0.98% |
| TN Baptist Adult Homes..... | 290,700 | 0.85% |
| TN Baptist Children’s Homes | 1,463,760 | 4.28% |
| TN Baptist Foundation..... | 171,000 | 0.50% |
| Convention Operations | 1,316,700 | 3.85% |
| Cooperative Program Allocation Amount..... | \$34,200,000 | 100% |
| Cooperative Program..... | 800,000 | |
| Administration & Promotion | | |
| Cooperative Program Allocation Total..... | \$35,000,000 | |

